Project Management and coordination Plan (Handbook)







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Document Information

Proposal Full Title:

Re-fashionable: [slogan]

 Dedicated to reshaping the fashion industry into a more sustainable, circular ecosystem, and connecting like-minded fashion professionals though a digital platform & educational resources.

Proposal Acronym: Re-fashionable

Grant Agreement Number: N project: 2023-1-ES01-KA220-VET-000155130

Deliverable Name: Project Management Handbook

Deliverable Number and Short Description: T1.1: Set up project management structure and processes.

Contributors:

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Document History

Version	Date	Comments
V0.1	18/12/2023	First draft
V0.2	25/01/2024	Second draft
Final draft	30/01/2024	Final version





The Re-Fashionable Consortium

Blue Room Innovation (BRI) Spain
Grup Qstura 2017 SL Spain
Aintek Sumvouloi Epicheiriseon (IDEC) Greece

Instituto di Instruzione Superiore N. Machiavelli Italy

Association for creativ education (EKO) Hungary

Learning Hub Friesland (LHF) Netherlands

Partner Logos



Blue Room Innovation (BRI)	B L U E R O O M INNOVATION
Grup Qstura 2017 SL	Qstura
Aintek Sumvouloi Epicheiriseon (IDEC)	
Instituto di Instruzione Superiore N. Machiavelli	MACHANIA CONTROL OF THE CONTROL OF T
Association for creativ education (EKO)	egyesület a KREATÍV OKTATÁSÉRT
Learning Hub Friesland (LHF)	Learning Hub Friesland





Abstract

This document provides an overview of the methodologies and tools that the Re-fashionable team is employing to manage the project. The document is being submitted as specified in the Re-fashionable project plan as part of deliverable T1.1, "Set up project management structure and processes".

The focus of this document is to describe the approaches being taken in the project to manage the various work packages, share and store documents, communicate amongst consortium members, control the quality of project deliverables, mitigate risks associated with the project deliverables and assure the quality of the Project outputs.

Examples, screen shots and other aids are included to assist the reader in better understanding the approaches being used by the project team to ensure that it complies with the work documented in the Proposal, and that it delivers the project outcomes described in that document.





Introduction

The deliverable T1.1, "Set up project management structure and processes", focuses on providing the European Commission with an initial overview of how the Re-fashionable team proposes to manage and control the execution of the Re-fashionable project. Included in this deliverable are overviews of:

- The initial project management plan,
- Tools employed to manage the project,
- Procedures utilized to manage the project,
- Communications processes for the consortium,
- Quality control process for the project,
- Risk management process.

The Re-fashionable team is employing a standard project management approach based on documented timelines, regular communications, active follow up, and formal quality control and risk mitigation processes. To support its project management approach, the Re-fashionable team has elected to use the AdminProject platform and create its own Google Account for project management that will be connected to the project website.

Procedures and templates have been created by project partners to ensure that regular progress reports are made by deliverable leads, that actual resource consumption is tracked against plan and that any deviations from plan are quickly surfaced and appropriate risk mitigation actions taken. Email lists, known as the "Re-fashionable Contact List," have been formed and distributed among partners though Admin Project, and Zoom conference every two weeks have been set up, to help with continuing reporting and project partners collaboration.

In addition, the Re-fashionable website is being developed in all partner languages, to provide not only an outlook for the capabilities for the Re-fashionable stakeholders, but as well to support the Consortium's dissemination and exploitation activities.

Finally, formal quality control and risk management processes have been established and described in the Quality Assurance Plan, so that project deliverables meet the operational criteria established for them and so that any deviations from plan are properly addressed. The Re-fashionable Consortium believes that by employing project management approach summarized above and discussed in more detail in the following sections, it will be able to successfully deliver to the European Commission those





deliverables described in the Proposal. This quality control will be done throughout the whole project, led by BRI, who has created and is following the Quality Assessment Plan.





Project Management Plan

The project work plan has been organized into 5 work packages (WPs) with a total duration of 24 months.

Work Package Description

The project work plan is divided into WPs as follow:

1. WP 1: Project Management

The project coordinator will be responsible for the creation of a Quality Assurance Plan. The plan will contain the description of all the quality assurance activities of the project, as well as the respective assigned dates and deadlines, will be delivered to partners during the first two months of the project and be validated by the whole consortium. Blue Room Innovation, as the applicant and project coordinator, will be responsible for both budget control and time management of the project. This WP focuses on organizing, planning, and reporting, partnership meetings, internal communication, financial coordination and liaising with the European Commission. All partners will contribute to this WP. Therefore, the aim of this WP is to ensure proper operational & financial coordination, as well as monitoring of the project progress towards the achievement of the planned outcomes and impact.

2. WP 2: Digital Platform

This WP will develop a digital platform which will offer the unique opportunity for fashion professionals, fashion companies and environmental organizations to interact at the intersection of sustainability, conceptualizing opportunity, and new media. The platform will be a contemporary forum and virtual workplace where all the Re-fashionable target groups will be able to meet, connect and collaborate. Through the "Re-Fashionable" platform professionals working in the fashion industry, companies producing textiles and fashion apparel, fashion students and environmental organizations will be able to register, introduce needs, good practices, and case studies so that, together, they can design new projects, find resources, implement changes, and guide their future actions towards a more sustainable and circular fashion industry.

The platform will harness the power of real-time community collaboration, supporting the fashion industry, its professionals and future professionals with digital solutions to pursue sustainability goals. The platform contributes to specific objectives of the project, as its first step towards bringing target group members and stakeholders together through proper and directed initial dissemination and publicity, so that: Their needs, resources, and practices are





shared. They participate in the next/parallel results of the project, the "Re-Fashionable" elearning course and Summer Lab. The platform will contribute to the general objectives of the project and specifically to: Create awareness, generate ideas, and establish commitment for a more sustainable fashion industry. Liaise and interconnect members of the fashion chain that desire to make a greener impact in their work towards a more sustainable fashion.

3. WP 3: The "Re-fashionable" e-learning course

The course will complement the "Re-fashionable platform" in providing the participants with the collected wisdom and expertise of the partners' background in course creation, sustainability and a content that addresses at equal degrees the fashion business executive, the student and environmental organization. It will enable participants to understand the connection between sustainable development and the apparel industry and allow them to contemplate critically about all aspects of the apparel industry, such as consumption, durability, and sustainable design. The objective of the course is to allow participants, possibly coming to the project results through the platform, but also separately, to find all the necessary information, practical and theoretical to make their business, their designs and business planning more sustainable, particularly regarding the fashion world and its impact, and additionally, to find a network of like-minded fashion professionals.

4. WP 4: The "Re-Fashionable" Summer Lab

The "Re-Fashionable" Summer Lab will bring together 3 trainers or staff members from each partner organization plus 5 students from each participating fashion school for 4 days in Friesland, The Netherlands. The first objective is to bring together in person representatives of the target groups that have followed the project's e-learning course and are members of the "Re-Fashionable" platform and, by using Business Model Canvas to create solid, applicable business solutions for sustainability in the fashion industry and fashion world in general. The main objective of this WP is to connect the platform and the e-learning course to the physical world, and to demonstrate in practice how the beneficiaries of this project can meet through the platform, become properly equipped in knowledge and competences through the course and meet to design a common new venture/project. The Summer Lab in that way, is a manifestation of how the overall objectives of the project (how to make fashion more sustainable, how to find and use tools of sustainability and how to channel ideas and creativity in a more sustainable direction), can become a reality.

5. WP 5: Dissemination and Impact





The main objective of this WP is to make the "Re-fashionable" digital platform, the "Re-fashionable" e-learning course and the Summer Lab, accessible and known to target groups, to present their usefulness and potential and to motivate users to get involved through targeted Dissemination actions.

Quality Assurance

The quality assurance methodology is specified in the related T1.3 output "Set up quality assurance plan" in the "Re-fashionable Quality Assurance Plan" document. As a component of quality control, evaluation will lay the groundwork for guaranteeing that the work plan is executed in accordance with the estimated time, effort, and budget and that excellent partner collaboration produced high-quality outputs. The following criteria will be applied to this achieve this goal: relevance, effectiveness, efficiency, impact, and sustainability. There will be two stages of evaluation:

- 1) Quality control of the project and
- 2) Evaluation of each activity.

In particular, this monitoring and evaluating activity takes place during:

- Each WP process, milestone, event, result and deliverable;
- The general project management (included the SC meetings, internal communication activities, and financial management);
- The quality of the consortium in terms of partners' active and effective participation.

The communication strategy will be targeted to the wider community in order to:

- Raise awareness of the sustainability practices regarding the fashion industry,
- Promote the project results, outputs and events,
- Create a network of fashion professionals and provide open access to materials on sustainable fashion practices to the public, private, and educational sectors.

As a result, the project activities will be implemented according to plan, schedule and budget, and all foreseen outputs will be delivered. The distribution of tasks and activities are a result of experience and know-how of the consortium. The consortium has participated in previous projects of the same nature than Re-fashionable.





Project Phases

The Re-fashionable project phases and the correlations between the different work packages are presented in the Figure 1.

Figure 1: The Re-fashionable Gannt-Chart

		PROJECT START	September 2023	<u></u>											ANTT										_	
		PROJECT DURATION	24	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oot	Nov	Dec	Jan	Feb	Ma	Apr	May	Jun	Jul
P1	TITLE	Project management	Blue Room	M1	M2	мз	M4	M5	M6	M7	M8	мэ	M10	M11	M12	M13	M14	M15	M16	M17	M18	3 M19	M20	M21	M22	M23
	T1.1	Set up project management structure and processes	Blue Room																							
	T1.2	Project coordination and monitoring	Blue Room																							
	T1.3	Set up quality assurance plan	Blue Room																							
	T1.4	Quality assurance activities and reports	Blue Room																							
	T1.5	Kick off meeting in Girona	Blue Room																							
	T1.6	2nd meeting Budapest	EKO																							
	T1.7	3rd meeting Lucca	Qstura																							
	T1.8	Interim report	Machavelli																							
	T1.9	Final report	Blue Room																		\perp					
P2	TITLE	"Re-Fashionable" digital platform	Blue Room																							
	T2.1	Mapping of stakeholders	Qstura																							
	T2.2	Development of the specifications of the "Re-	Blue Room																							
	T2.3	Technical development of the platform	Blue Room					\Box													Т					
	T2.4	Translation of the digital platform	All																							
	T2.5	On boarding activities for attracting	Qstura																							
		platform																								
	T2.6	Promoting the digital platform	Blue Room + Qstura		l	l	l		l	l		l														
		Inv.	Inc. n. n.	_	_	1	_	_	1	1	_	1		_	_							-				
	T2.7	Pilot operation of the platform -	Blue Room + Qstura				-			_		-		_							-	_				
				-	-		-	-		_	-	_		-					-		-	_				
/P3	TITLE	-	IDEC	-	-			_		_	-	_		-					-		\vdash	+-				
	T3.1	target group, objectives and expected	IDEC	-	_			_		-	-	_	_	_					_		_	_	-			
	T3.2	Creation of training curriculum	IDEC	-	_			_						_					-		-	+				
	T3.3	Developement of e-learning course	IDEC																		_					
	T3.4	English	IDEC											_												
	T3.5	Peer review	EKO				_														_					
	T3.6	Translation	Blue room																							
	T3.7	Pilot delivery of e-learning course	Machiavelli					-	<u> </u>	_											+	+				
/P4	TITLE	Re-Fashionable Summer Lab	Learning Hub																		+	+				
	T4.1	Design of summer lab	Learning Hub											1							+	+				
	T4.2	Call for participants	Learning Hub	_	+		\vdash	_			_	 		+							+	+				
_	T4.3	Selection of participants	Learning Hub	-	+	_	\vdash	_			_			_								+				
	T4.4	Preparation of participants	Learning Hub	-	+	-	+	_		+		1		-		_			_		-					
	T4.5	Organisation of Summer lab	Learning Hub	\vdash	+		\vdash	\vdash			-			-					\vdash			_				
	T4.6	Summer Lab	Machiavelli	-	+		-	-		-	-			-					-		+	+-				
	14.0	Summer Lab	Macmavem	-	+		-	-		-	-			-					-		+	+				
/P5	TITLE	Diitid it	EKO	\vdash	+		-	\vdash		_	-	-		-		_			-	-	+	+	-			
775		-		\vdash	+			-		\vdash	\vdash	-		-		-			\vdash		+	+	-			_
	T5.1	Develop Dissemination and Exploitation	EKO	_	_					-	_	_	-	-		_			_		+	+-	_			_
	T5.2	graphic templates)	EKO	ı	ı	ı			ı	I	ı	I	l	l	l	I	l	I	I	l	I	ı	ı			l
	T5.3	Development of project website	EKO																							
	T5.4	Development of leaflet and roll-up	EKO		_																	\perp				
	T5.5	Publication of articles	EKO																							
	T5.6	Social media creation and animation	EKO																							
	T5.7	Transnational conference in Friesland	Learning Hub																							
	T5.8	Pop up event in Girona	Qstura																							
	T5.9	Pop up event in Piraeus	IDEC																							
\neg	T5.10	Pop up event in Lucca	Machiavelli																							
		Pop up event in Budapest	EKO							<u> </u>									<u> </u>			1				
		op ap event in badapest																					1			_





Project organization

The following **management bodies** are created:

- Steering Committee (SC). General assembly of the consortium with representatives of each organization.
- Management Board (MB). Formed by:
 - Project Manager (Julia Svets). The project manager will ensure that objectives are met, and deliverables are achieved within the agreed timescales and that financial and contractual aspects are adhered to.
 - Also, PM will cover monitoring and reporting of the project's progress and maintenance of administrative and contractual relationships within the consortium and with the EC.
 - o Technical Coordinator (Denisa Gibovic).
 - Financial coordinator (Estel Guillaumes)

Project Meetings

The organization of the different project meetings is as follow:

1. Reoccurring Partner Meetings

Meetings of the Re-fashionable Consortium provide an opportunity to discuss and decide on matters relevant to the entire consortium (both Technical and Management issues). Reoccurring Partner Meetings will be coupled to the full consortium meetings, and will be held every two weeks, starting on the 31st of January 2024. During these meetings major decisions on technical progress and management issues will be taken. There will be ample time reserved for in-depth discussions, both on presented results, and on unexpected and foreseen (based on the current status) challenges across the different WPs and the project as a whole.

2. Meeting of the Management Board

The Management Board meetings are essential gatherings for project leaders to discuss strategic decisions and oversee project progress. These meetings, held periodically, focus on key management issues such as the project progress, upcoming tasks, resource management, and risk mitigation. These sessions play a vital role in driving project success by fostering transparency, accountability, and effective decision-making in the Re-fashionable project.





Reporting

The **reporting** will be organized centrally. Meetings between different work teams will be arranged periodically to revise the work plan and the time scheduling. Technical reports, and financial statements will be distributed centrally by Blue Room Innovation.

In addition to the mandatory reports required by the Commission, a system of internal reporting will be established to ensure that project progress can be monitored by the relevant bodies and managers, and that all partners are kept up-to-date on activities and are provided with information to facilitate delivery of the project plan. The private and secure section will be used as repository of central project documents and as a secure location accessible to project consortium to support management reporting and communications.

Deliverables Monitoring

There will be formal, ongoing evaluations of the project's advancement in relation to its deliverables and milestones. The **Project Manager will supervise** this review and will be responsible for initiating any corrective action required to ensure that the project remains on course:

- Monitor the work plan, monitor project progress, identification and troubleshooting of technical and organizational problems, technical co-ordination meetings.
- Supervise achievements and propose evolution of the project according to those achievements and state of the art/market evolution.
- Review the quality of outputs in accordance with the Re-fashionable QA Plan.

Budget Monitoring

The coordinator will be responsible for:

- Taking the necessary measures to ensure the appropriate use of EC grant between the
 participants by providing modalities for pre-financing transfer in the Consortium Agreement
 (number of transfer, date of transfer, and conditions for transfer). The work will be done in
 collaboration with all partners and via Quality procedures.
- Circulating templates for time and cost reporting adapted to the project consortium.
- Consolidating and analyzing financial data on a six-monthly basis to ensure proper use of resources (compare planned versus actual), ease processing of audit certificates whenever relevant.





- Notify the due dates to the partners for financial reporting, provide support for the completion
 of the yearly financial reports, statements, and related certificates (when relevant) and will
 collect the documents for submission to the EC services.
- Be a day-to-day contact for the whole consortium to provide any answer regarding costs eligibility, financial reporting, and official process for fund transfer.
 - o Follow-up of EC payments.
 - o Maintenance of the consortium agreement.
 - Assistance to individual project partners on specific administrative issues.
 - Certificate of Financial Statements.

The coordinator will carry out the formal contact for communication with the Commission, its officers, and advisors. Formal communication will be through periodic management, activity, and financial reports (6 monthly minimum and as required by contract terms). The coordinator will communicate any significant variations to planned activity and make formal requests for changes to the Work Programme to the Commission for approval.





Work Package Leaders (WPL)

The Work Package Leaders are responsible for the timely and effective execution of the work packages in accordance to the Project Work Plan. On a case-by-case basis, such responsibilities can be delegated to parties responsible for a given task. The WPLs are accountable for the day-to-day management of the work packages. They report to the Technical Coordinator, and closely interact with Project Coordinator. The Work Package Leaders are:

Entity	WP Leader	Email
(BRI) Blue Room Innovation	WP1, WP2	denisa@blueroominnovation.com
(QSTURA) Grup Qstura 2017 SL	WP1, WP2	Sílvia Castelló Duran <silvia@qstura.cat></silvia@qstura.cat>
(IDEC) Aintek Sumvouloi Epicheiriseon	WP3	Eleni Fazaki e.fazaki@idec.gr
(Machiavelli) Instituto di Instruzione		malagnino.antonella@istitutomachiavelli.edu
Superiore N. Machiavelli	WP3	<u>.it</u>
(EKO) Association for creativ education	WP5	vizinoemi2@gmail.com
(LHF) Learning Hub Friesland	WP4	frank@learninghubfriesland.nl





List of work packages

Figure 2 Re-fashionable List of Work Packages

1. WP 1: Project Management

The project coordinator will be responsible for the creation of a Quality Assurance Plan. The plan will contain the description of all the quality assurance activities of the project, as well as the respective assigned dates and deadlines, will be delivered to partners during the first two months of the project and be validated by the whole consortium. Blue Room Innovation, as the applicant and project coordinator, will be responsible for both budget control and time management of the project. This WP focuses on organizing, planning and reporting, partnership meetings, internal communication, financial coordination and liaising with the European Commission. All partners will contribute to this WP. Therefore, the aim of this WP is to ensure proper operational & financial coordination, as well as monitoring of the project progress towards the achievement of the planned outcomes and impact.

2. WP 2: Digital Platform

This WP will develop a digital platform which will offer the unique opportunity for fashion professionals, fashion companies and environmental organizations to interact at the intersection of sustainability, conceptualizing opportunity, and new media. The platform will be a contemporary forum and virtual workplace where all the Re-fashionable target groups will be able to meet, connect and collaborate. Through the "Re-Fashionable" platform professionals working in the fashion industry, companies producing textiles and fashion apparel, fashion students and environmental organizations will be able to register, introduce needs, good practices, and case studies so that, together, they can design new projects, find resources, implement changes, and guide their future actions towards a more sustainable and circular

The platform will harness the power of real-time community collaboration, supporting the fashion industry, its professionals and future professionals with digital solutions to pursue sustainability goals. The platform contributes to specific objectives of the project, as its first step towards bringing target group members and stakeholders together through proper and directed initial dissemination and publicity, so that: Their needs, resources, and practices are shared. They participate in the next/parallel results of the project, the "Re-Fashionable" elearning course and Summer Lab. The platform will contribute to the general objectives of the project and specifically to: Create awareness, generate ideas, and establish commitment for a





more sustainable fashion industry. Liaise and interconnect members of the fashion chain that desire to make a greener impact in their work towards a more sustainable fashion.

3. WP 3: The "Re-fashionable" e-learning course

The course will complement the "Re-fashionable platform" in providing the participants with the collected wisdom and expertise of the partners' background in course creation, sustainability and a content that addresses at equal degrees the fashion business executive, the student and environmental organization. It will enable participants to understand the connection between sustainable development and the apparel industry and allow them to contemplate critically about all aspects of the apparel industry, such as consumption, durability, and sustainable design. The objective of the course is to allow participants, possibly coming to the project results through the platform, but also separately, to find all the necessary information, practical and theoretical in order to make their business, their designs and business planning more sustainable, particularly regarding the fashion world and its impact, and additionally, to find a network of like-minded fashion professionals.

4. WP 4: The "Re-Fashionable" Summer Lab

The "Re-Fashionable" Summer Lab will bring together 3 trainers or staff members from each partner organization plus 5 students from each participating fashion school for 4 days in Friesland, The Netherlands. The first objective is to bring together in person representatives of the target groups that have followed the project's e-learning course and are members of the "Re-Fashionable" platform and, by using Business Model Canvas to create solid, applicable business solutions for sustainability in the fashion industry and fashion world in general. The main objective of this WP is to connect the platform and the e-learning course to the physical world, and to demonstrate in practice how the beneficiaries of this project can meet through the platform, become properly equipped in knowledge and competences through the course and meet to design a common new venture/project. The Summer Lab in that way, is a manifestation of how the overall objectives of the project (how to make fashion more sustainable, how to find and use tools of sustainability and how to channel ideas and creativity in a more sustainable direction), can become a reality.

5. WP 5: Dissemination and Impact

The main objective of this WP is to make the "Re-fashionable" digital platform, the "Re-fashionable" e-learning course and the Summer Lab, accessible and known to target groups, to present their usefulness and potential and to motivate users to get involved through targeted Dissemination actions.





List of deliverables and deadlines

Figure 3: Re-fashionable List of deliverables and deadlines

	List of Deliverables and Deadlines for Re-Fashionable										
#	Activity	Responsible	Deadline	Output description							
	WP1: Project Management (BRI)										
				BRI will be responsible for the Quality Assurance of							
				the project, create the QA Plan, guide activities,							
	Set up project			write and deliver reports							
	management structure			and ensure that improvements have been made							
T1.1	and processes	BRI	30/01/2024	when needed.							
				BRI will set up project management structure and							
				processes and is also responsible for Project							
				coordination and monitoring. It will write the Interim							
				and Final project reports and make sure that all							
	Project coordination			partners have contributed with their responsibilities							
T1.2	and monitoring	BRI	31/08/2025	as assigned by the proposal.							
				BRI will be responsible for the Quality Assurance of							
				the project, create the QA Plan, guide activities,							
	Set up quality assurance			write and deliver reports, and ensure that							
T1.3	plan	BRI	30/01/2024	improvements have been made when needed.							
				BRI will be responsible for the Quality Assurance of							
				the project, create the QA Plan, guide activities,							
	Quality assurance			write and deliver reports, and ensure that							
T1.4	activities and reports	BRI	31/08/2025	improvements have been made when needed.							
	Kick off meeting in			A kick-off meeting will be hosted in Lucca by the							
T1.5	Girona	BRI	12/12/2023	Machiavelli> in Girona by BRI, changed							
				EKO will organize the 2nd project meeting and the							
T1.6	2nd meeting Budapest	EKO	24/04/2024	"Pop up event", both in Budapest.							
				Machiavelli will organize the the 3rd project meeting							
T1.7	3rd meeting Lucca	Machiavelli	15/12/2024	and the "Pop up event in Lucca".							
				An internal quality assurance report will be delivered							
T1.8	Interim report	BRI	30/09/2024	at interim and final report, based on respective							





			l	
				questionnaires answered by all partners, evaluating:
				-Collaboration and coordination
				-Risks and how they are mitigated
				-Understanding of roles, tasks and deliverables per
				partner
				-Partners' expectations of the usage of project
				results
T1.9	Final report	BRI	30/08/2025	An internal quality assurance report will be delivered
11.5	Tillal report	DI	30/00/2023	at interim and final report, based on respective
				questionnaires answered by all partners
		WP2: "Re-F	ashionable" d	igital platform (BRI)
				A database of stakeholders extended to all
				partner countries (SP, IT,EL, HU, NL) with Fashion
				professionals, Fashion
				Companies, Students, Environmental Organization –
	Mapping of			with 10 members per category (50 members per
T2.1	stakeholders	QSTURA	01/02/2024	partner, or 300 members in total).
				IDEC will create and suggest in a report, based on its
	Development of the			past experience the specifications (functions, modus-
	specifications of the			operandi, interface, menu etc.), of the platform.
	"Re-fashionable" digital	ALL		Partners will be able to comment and suggest
T2.2	platform	PARTNERS	15/04/2024	improvements and/or changes.
	Technical development			BRI's technical staff will create and deliver the
T2.3	of the platform	BRI	30/06/2024	platform in a functional and user-friendly way.
	Translation of the	ALL		Partners will deliver the texts to be included
T2.4	digital platform	PARTNERS	15/08/2024	in the platform in their national languages.
	On boarding activities			Qstura will guide the partners on presenting
	for attracting platform			the platform in Workshops, participation in events,
T2.5	subscribers	QSTURA	ask silvia!	fairs and conferences
	Promoting the digital			BRI will direct the partners on promoting the
T2.6	platform	BRI	07/09/2024	platform through publicity in relevant traditional and





				online media such as magazines, newspapers,				
				portals, radio and blogs.				
				BRI will direct the pilot usage of the				
				platform by registered members, give instructions				
	Pilot operation of the			and support and implement technical changes if				
T2.7	platform - matchmaking	BRI	15/09/2024	necessary.				
	WP3: '	"Re-Fashional	ole" e-learning	g course (IDEC + Machiavelli)				
				Both through the mapping of stakeholders from the				
	Organisation of focus			previous WP and their existing networks, partners,				
	groups: Definition of			guided by Blue Room, will organize structured focus				
	target group, objectives			groups to derive measurable results on what to				
T3.1	and expected results	IDEC	09/02/2024	include in the curriculum of the course				
				Based on the results of the focus groups from the				
				previous task, Blue Room will create and deliver to				
	Creation of training			partners a complete curriculum about the thematics				
T3.2	curriculum	IDEC	28/02/2024	of sustainable fashion procedures				
				All partners under the leadership of IDEC will create				
	Developement of e-			contents based on expertise per module and deliver				
	learning course			it complete with theoretical, practical content and				
T3.3	contents	IDEC	15/03/2024	self-assessment quiz.				
				IDEC will supervise the final transformation of the				
				created contents into a complete, well-crafted, all-				
				inclusive course in respect to the curriculum and				
				templates				
T3.4	English	IDEC	31/05/2024	provided beforehand.				
				EKO will lead the Peer review, a task whose purpose				
				is to check, evaluate, add any omitted content and				
				perfect the course. This task will be done in an				
				orderly, organized manner and suggestions will be				
T3.5	Peer review	EKO	30/06/2024	implemented promptly.				
				The translation to all partner languages by the				
				respective partner in SP, IT, EL, HU, NL. The				
T3.6	Translation	IDEC	31/08/2024	supervisor's role will				





				be to check that all contents have been translated
				and the national courses are ready for piloting.
				Machiavelli will guide the piloting by 15 members of
				the target groups per country. Each
				partner will deliver a piloting report. It will provide
				guidelines on the process, evaluation
	Pilot delivery of e-			techniques and manner of implementation of
T3.7	learning course	Machiavelli	01/09/2024	improvements
		WP4: Re-	-Fashionable S	ummer Lab (LHF)
				L.H.F. will prepare an agenda and design the tasks,
				find the ideal trainers and create an exact plan on
				how the project goals and the previous steps of the
				project will be integrated in the program to better
T4.1	Design of summer lab	LHF	30/09/2024	reach the project's objectives.
				L.H.F. will provide the other partner organizations
				,with two different participant's profiles, one for
				trainer/staff and one for student, so that each
				partner will have a clear and goal-oriented tool to
T4.2	Call for participants	LHF	01/12/2024	select which people to send to the Lab.
				Partners will send a list of eligible profiles to L.H.F.
				and it will evaluate them and make the
				final selection according to predefined Key
				Performance Indicators. Thus, the final list of the
T4.3	Selection of participants	LHF	01/01/2025	22 participants will be created.
				L.H.F. will create a document with all the necessary
				information and things to be prepared and send it to
	Preparation of			all partners so that they can prepare their
T4.4	participants	LHF	01/05/2025	participants for the Lab
				L.H.F. will select the venue and brief the trainers
				involved and host the participants at its premises. All
	Organisation of	ALL		partners' responsibility for that task is to make travel
T4.5	Summer lab	PARTNERS	01/07/2025	arrangements and send theparticipants.





				Development of video - stories from the Summer
				Lab: This final task is the responsibility of the
				Machiavelli Fashion School, which has the technical
				experience to guide participants in
T4.6	Summer Lab	LHF	01/08/2025	documenting the Summer Lab in 3 video stories.
		WP5: Di	ssemination a	nd impact (EKO)
				A 360o (from concept to materialization to feedback
	Develop Dissemination			and application of corrective actions) plan will be
T5.1	and Exploitation plan	EKO	31/12/2023	created by EKO and delivered at the kickoff meeting.
	Development of the			
	project identity (logos,			
	graphic templates): an			
	attractive, relevant and			
	eye-catching graphic			
	identity			
	will be delivered by EKO			
	so that partners can use			An attractive, relevant and eye-catching graphic
	it in all communication			identity will be delivered by EKO so that partners can
T5.2	tasks and deliverables.	EKO	31/12/2023	use it in all communication tasks and deliverables.
				EKO will create an inclusive and user friendly website
	Development of project			in EN, EL, SP,IT, HU, NL update it as the project
T5.3	website	EKO	31/01/2024	progresses and track visitors.
				EKO will also create a leaflet and a rollup and deliver
				it to partners to translate and adapt so that they can
	Development of leaflet			use them for communicating with targets and during
T5.4	and roll-up	EKO	31/01/2024	events.
				EKO will oversee that in stage of the project,
				partners have composed and published interesting
				articles in their national media, regarding the new
T5.5	Publication of articles	EKO	01/07/2025	evolvements of the project.
	Social media creation			EKO will create the Facebook and Instagram
T5.6	and animation	EKO	01/07/2025	accounts, and make a schedule of posts for partners





		l		to follow so that there is constant and interesting
				presence and useful content generated.
				It will be organised by LUF and will coincide with the
				culmination of the Summer Lab. The 30 participants
				of the event that are members of the target groups,
	Transnational			will have the opportunity to learn the results of the
T5.7	conference in Friesland	LHF	01/07/2025	Lab, presented by its own participants
				Blue Room will organize the event to spread project
				results to target groups. It will create the agenda,
				select the venue, invite target group members,
				recruit qualified speakers from the fashion industry,
T5.8	Pop up event in Girona	BRI	01/06/2025	environmental organizations and academia
				IDEC will organize the event to spread project results
				to target groups. It will create the agenda, select the
				venue, invite target group members, recruit qualified
				speakers from the fashion industry, environmental
T5.9	Pop up event in Piraeus	IDEC	01/06/2025	organizations and academia.
				Machiavelli will organize the event to spread project
				results to target groups. It will create the agenda,
				select the venue, invite target group members,
				recruit qualified speakers from the fashion industry,
T5.10	Pop up event in Lucca	Machiavelli	01/06/2025	environmental organizations and academia.
				EKO will organize the event to spread project results
				to target groups. It will create the agenda, select the
				venue, invite target group members, recruit qualified
				speakers from the fashion industry, environmental
T5.11	Pop up event in Szeged	EKO	01/06/2025	organizations and academia.





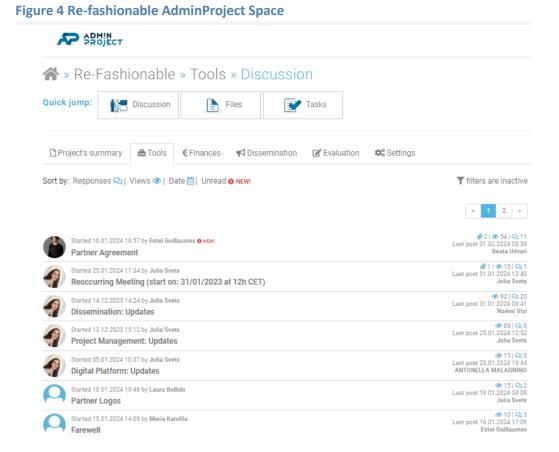
Project collaboration tools

1. Admin Project

AdminProject is the command center for European project management. It's a specialized platform designed to help the partners stay organized and efficient throughout the project lifecycle. It offers a suite of tools and features designed to enhance collaboration, organization, and efficiency throughout the project lifecycle.

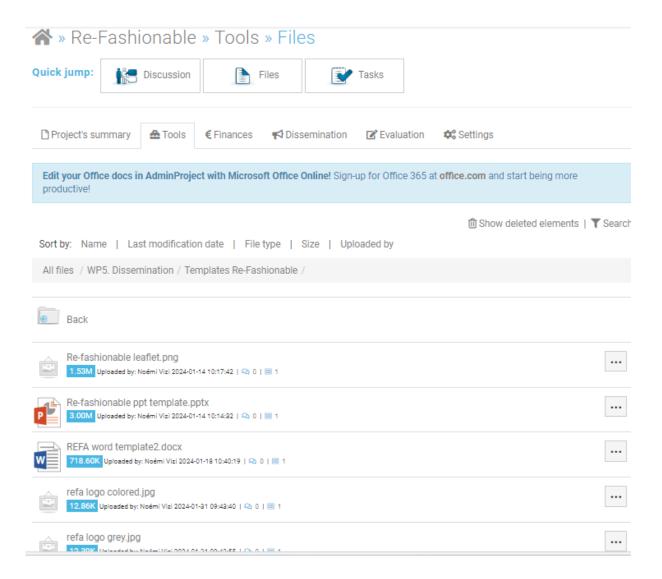
One of the key benefits of AdminProject is its ability to streamline communication and collaboration among team members. With features such as task assignment, file sharing, and discussion forums, team members can easily coordinate and share information in one centralized location. This reduces the need for extensive email chains and ensures that everyone is on the same page. Additionally, AdminProject provides robust management and monitoring of project files and outputs. Team members can upload and share documents securely, ensuring that everyone has access to the most up-to-date information.

By leveraging the features and capabilities of AdminProject, project partners can work more effectively together towards achieving our project goals.









2. Google Drive

Google Drive serves as a fundamental tool in the Re-fashionable project management toolkit, offering a centralized platform for storing, sharing, and collaborating on project documents and files.

At its core, Google Drive seamlessly integrates with other Google Workspace applications like Docs, Sheets, and Slides, facilitating real-time collaboration and document editing. This integration fosters a collaborative environment where team members can contribute and work together effectively.

Moreover, Google Drive's file-sharing capabilities simplify the distribution of project documents to team members, stakeholders, and external partners. It also really helps in



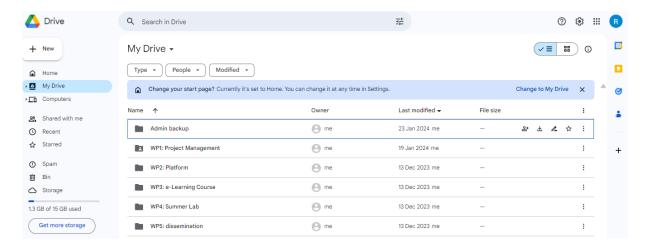


organizing the so-called "Re-fashionable TO-DO List" — a similar figure that's found as "Figure 3: Re-fashionable List of deliverables" in this document — an online spreadsheet, where partners mark their tasks status, track deadlines, and facilitate links to outputs. The internal initiative of Blue Room Innovation, the coordinator and creator of the "TO-DO List", aims to help partners navigate and plan their tasks, as well as provide a simplified outlook on the project outputs.

Link To the <u>"Re-fashionable TO-DO LIST"</u>.

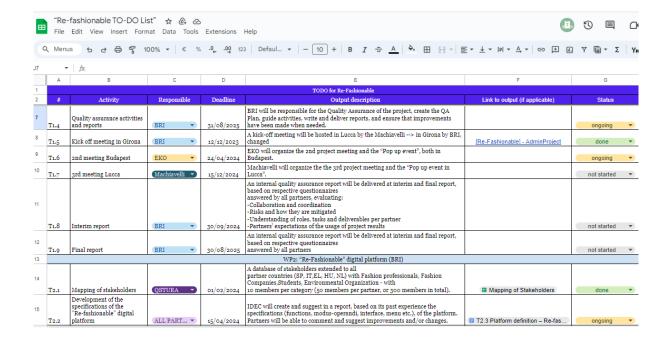
In summary, Google Drive plays an additional supporting role in the Re-fashionable project management efforts, providing a centralized hub for storing, sharing, and collaborating on project documents and files. Leveraging Google Drive's features and capabilities enables the partners to enhance collaboration, streamline communication, and work more effectively towards achieving the Re-fashionable objectives.

Figure 5: Re-fashionable Google Drive Space













Project reporting processes

To facilitate communicating progress on each deliverable, a process has been established whereby each work package leader, under the leadership of the project coordinator, reports progress on their deliverables at regular intervals. This process requires each work package leader to comment on progress and issues during project management conference calls.

The responsibility for reporting person month effort against deliverables has been assigned to each of the partners in the Re-fashionable project. Each partner must report all their personnel efforts against the various deliverables worked on by each person on a quarterly basis. These reports are collected by the Project Manager and consolidated for redistribution back to the work package leads for comparison of planned versus actual effort against deliverable. In addition, these reports are used as the basis for all reporting back to the European Commission on effort expended on project tasks.





EU Submission Procedures

The PC has the direct responsibility to submit the project deliverables to the Agency. Once the PC has submitted the deliverable to the Project Officer, the PDF version is uploaded in the internal project portal and, if it is a public deliverable, on the public web site. The corresponding files are marked as 1.0. If updated versions are submitted, then they will be numbered v.1, v.2, etc.

Communication with the Commission

All communication with the Commission shall occur through the Project Coordinator.





Notification Procedures

All formal notifications sent to the PC should be in two signed copies, and

- The person signing the document should be authorized to do it.
- In case the authorized person is not available, an alternate authorized person empowered to
 do it could sign the document. In that case, two copies of a letter explaining that the alternate
 person is authorized and the empowerment by which he/she is authorized should send to the
 PC additionally.
- Paper copies should normally be sent by courier, with a notification by e-mail.

If a partner's bank account changes, the PC should be notified within 2 weeks in advance of any payment.

- Reporting Procedures
- Internal Reports

Reports that are produced only for internal use shall be directly associated with the person that is responsible for its content. A copy shall be kept in the corresponding WP file folder in the internal teamwork portal.





Reports to the EC

At the end of each reporting period, the project must claim its costs by sending in a financial report and a project progress/final report to the Commission following the EC templates.

PC is responsible for preparation and sending of the mentioned reports and all partners are obligated to send to the PC any needed information and document ON TIME to complete informative and correct reports to the EC.

Title	Month	Survey / Draft	Due Date/ Final
Monitoring Evaluation Plan (T1.3)	2 – 4	November 2023	February 2024 *
M12 technical report (T1.4)	12	September 2024	October 2024
M24 technical report (T1.4)	24	August 2025	September 2025

Figure 6 Re-fashionable Quality Reports Deadlines